

Central Pacific District  
2025 / 2026 Capital Budget (Revised - 8-28-25)

	Original <u>Amount</u>	Revised <u>Amount</u>
<u>District Office - 715 Lincoln Ave, Woodland</u>		
Roof Replacement	\$ -	\$ 90,000
Window Replacement	\$ -	\$ 40,000
Total	<u>\$ -</u>	<u>\$ 130,000</u>

Investment Property - 1901 Cottle Ave, San Jose

Replace the HVAC of the small worship hall.	\$ 50,000	\$ 50,000
Replace the door for the Fireside room.	\$ 5,000	\$ 5,000
Replace portion of the roof of the small worship hall.	\$ 35,000	\$ 35,000
Total	<u>\$ 90,000</u>	<u>\$ 90,000</u>
Grand Total	<u>\$ 90,000</u>	<u>\$ 220,000</u>